



2015 Output Survey of AGRM Member Missions

2014 Data

In 2014, 300 AGRM member missions served more than 65 million meals; provided more than 20 million nights of lodging; bandaged the emotional wounds of thousands of abuse victims; helped more than 36,000 people find independent housing; assisted some 45,000 people in finding employment; and graduated nearly 17,000 individuals from addiction recovery programs. Every year, the results of their work positively influence surrounding communities in countless ways.

Here's what AGRM member missions did in 2014:

Food Outputs

- Prepared meals served: 66,672,680
- "Average" respondent mission: 252,932 prepared meals
- Food boxes (unprepared groceries) provided: 2,508,450
- "Average" respondent mission: 20,101 food boxes

Shelter Outputs

- Nights of emergency shelter provided: 20,084,426
- "Average" respondent mission: 74,442 nights
- People placed in non-mission independent housing: 36,882
- "Average" respondent mission: 179 individuals

Employment Outputs

- People aided in finding employment: 45,284
- "Average" respondent mission: 202 people

Addiction Recovery Outputs

- People in addiction-recovery programs: 42,172
- "Average" respondent mission: 199 program clients
- People who completed addiction-recovery programs: 16,689
- "Average" respondent mission: 78 program graduates

Spiritual Outputs

- People estimated to have made professions of faith in Christ: 91,898
- “Average” respondent mission: 308 people

Clothing Outputs

- People provided with free clothing: 758,195
- “Average” respondent mission: 4,285 people

Operational Resources

- Fixed beds (not cots or mats) in emergency shelters (not program facilities): 65,086
- “Average” respondent mission: 234 fixed shelter beds
- Cots or mats available for overflow sleeping: 15,163
- “Average” respondent mission: 57 cots or mats
- Fixed beds in program facilities (excluding youth camps): 20,217
- “Average” respondent mission: 99 fixed program beds
- Full- and part-time paid employees: 14,806
- “Average” respondent mission: 54 employees
- Total cash donations: \$1,054,111,907
- “Average” respondent mission: \$3,486,256
- Total of all other income (includes GIK, grants, fees, sales, etc): \$661,191,597
- “Average” respondent mission: \$2,171,077
- Total of all mission income: \$1,715,303,505
- “Average” respondent mission: \$5,191,303

Cash Donation Stability

- Percent of respondent missions that reported an increase in cash donations of 1-25%: 69%
- Percent of respondent missions that reported an increase in cash donations of 26-50%: 7%
- Percent of respondent missions that reported an increase in cash donations of 51-100%: 3%
- Percent of respondent missions that reported neither an increase nor a decrease from 2013: 3%
- Percent of respondent missions that reported a decrease in cash donations of 1-25%: 16%
- Percent of respondent missions that reported a decrease in cash donations of 26-50%: 2%
- None reported a decrease in case donations of more than 50%

Program Costs

- Total of all respondent mission program expenses, excluding salaries and benefits: \$775,409,360
- “Average” respondent mission: \$2,584,698

Respondent Data

- 175 missions reported data
- Less than \$500,000 in total income: 26.5%
- \$501K - \$2M in total income: 22.4%
- \$2.1M - \$5M in total income: 24.2%
- \$5.1M - \$10M in total income: 14.9%
- More than \$10M in total income: 12%

AGRM Member Missions

- 300 total missions
- Less than \$500,000 in total income: 28.2%
- \$501K - \$2M in total income: 27.9%
- \$2.1M - \$5M in total income: 24.6%
- \$5.1M - \$10M in total income: 11.2%
- More than \$10M in total income: 8.1%

